

**AREA 2 COMMITTEE 26<sup>th</sup> NOVEMBER 2014**

<b>Title of paper:</b>	<b>WARD PERFORMANCE REPORTS - Quarter 2 - July – September 2014</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan, Director of Neighbourhood Services	Wards affected: Basford and Bestwood
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<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not relevant	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Ward priorities</li> <li>• Community engagement</li> <li>• Finance</li> <li>• Safer theme - Crime and anti social behaviour (ASB)</li> <li>• Neighbourhood theme – Cleansing and Environmental issues</li> <li>• Working theme - Unemployment rates</li> <li>• Housing</li> <li>• Community Protection</li> <li>• Fire</li> <li>• Health Theme – local health priorities</li> </ul>		
<b>North Locality Board Update</b>		

It was agreed at the North Locality Board meeting in June 2014, that the focus for the board moving forward would be employability, domestic violence and violence, public realm and anti social behaviour. The board will maintain a focus on crime, but the targets have been broadened out to reflect the local needs and priorities of the north.

The Locality Board together with partners will take a proactive approach. The board will be reviewing evidence including statistics every month to ensure good progress.

**The following is a brief summary by the respective Ward Neighbourhood Development Officers highlighting key issues:**

**WARD: BASFORD, (Park Lane, Stockhill and Whitemoor Beats) Neighbourhood Development Officer, Gursharan Singh Nijran**

**Key Successes**

During this quarter (July - September 2014) there have been a number of successes including:

- Management of Henry Mellish Sports Centre taken on by CBF(Highbury) Gym
- Lifelong Learning Task & Finish group established for Area 2
- Covert action against dog fouling operations
- Completion the Whitemoor section of the River Leen Cycle Route
- Junction protection at a number of junctions in the Basford area
- Community engagement through the local TRA's and community centres
- MyBasford Facebook page continues to grow with internal departments adding regular updates. This can be viewed at [www.facebook.com/mybasford](http://www.facebook.com/mybasford)
- Nottinghamshire Police launched Basfordcops on Twitter in May. This can be viewed at <https://mobile.twitter.com/BasfordCops>
- Consultations around bringing the Toton Close waste ground back into use by local residents for allotments
- Cleanliness score continues to improve for Basford – currently at 86%.
- Unemployment has seen a 19% reduction.

**What are the emerging issues?**

- An increase in the number of walls have been reported as being in dangerous by citizens and partners.
- Overall crime for the year to date are up 5%
- Alleyways continue to be problem for the clean teams
- Budget savings – further savings requirement may lead to reduction in service

**Events that have happened**

- A number of summer events that engaged the community, especially its younger members

## Events Planned

- Ward Forum in October
- Christmas events at local community centres
- Budget consultation in January

## What is the Neighbourhood Action Team (NAT) focussing its work on?

- Cleaning of alleyways
- Deliberate fires – This shows a big increase in this quarter, mainly due to offences in the
- Improving the environment and around the estates and a regular rota of anti dog fouling patrols around streets which continue to cause problems. A number of clean up events are being planned through the summer.
- Domestic Violence
- Deliberate fires
- Tidy gardens

The figures given below relate to the period April and June 2014 – see Appendix A for more detail.

- **All Crime:** is down by 8% (27 offences) in quarter two compared to July-September 2013.
- **All ASB:** was up by 4% (increase of 8 calls) compared to the same period in the previous year, up 19% for the year to date period.
- There are now 632 (8.6%) households in Basford signed up to the **ALERT** system.
- **Cleanliness Index:** The target set for the city centre is 86% and the Basford score for quarter two is 86%.
- **Graffiti Reports:** Show a 72% reduction compared to the same period in the previous year.
- **Fly Tipping:** Shows a decrease of 5% compared to the same period in the previous year.
- **Fire:** Deliberate fires are significantly up compared to the same period in the previous year.

## WARD: Bestwood (Bestwood Estate, Bestwood Park and Top Valley Beats) Neighbourhood Development Officer - Dale Griffin

### Key Successes

During this quarter (July – September 2014) there have been a number of successes including:

- Lifelong Learning Task & Finish group established for Area 2
- Big Wood School have now programmed in Equate to deliver domestic violence programme to yrs. 7, 8 & 9.
- Domestic violence Freedom Programme delivery at Southglade Access Centre commenced in September.
- Southglade Park Live (July) in its third year running was a success with its highest attendance participating in a wide variety of family activities.
- Further successful community run summer events by Leen Valley Community Centre, Bestwood Estate Community Centre and Bestwood Park Church.
- Beckhampton Road Safety Scheme improvements commenced in August.
- Proactive awareness raising of courteous parking with residents near St Margaret Clitherow
- Bestwood Estate Job Club commenced – Thursdays 2.00-4.30pm
- Free micro-chipping event for dogs on Southglade Park resulted in 74 dogs being micro-chipped.
- Partners supported awareness raising of Bowel Cancer Screening

## What are the emerging issues?

- The total all crime for this period saw a 23% increase (59 more crimes) compared to the previous year.
- ASB has reduced in this quarter compared to the previous year with a 2% reduction (7 less offences).
- Improving the visual appearance of neighbourhoods continues to be a priority. In August Bestwood ward was just short of the neighbourhood target with a score of 85. During the same period reports of both graffiti and fly tipping fell. Part of Top Valley identified for subsequent day of action to take place in October.
- Criminal damage and arson offences have increased over the summer months. A partnership approach is being undertaken to apprehend offenders.

## Events that have happened (July-September)

- Three local Councillor Ward Walks
- Leen Valley Community Association Summer Event 26<sup>th</sup> July (11-3pm)
- Southglade Park Live Event – 31 July 2014
- Bestwood Estate Community Centre fun afternoon – 6<sup>th</sup> August (2-4pm)
- Community Fun Day – Ridge Adventure Playground – 9<sup>th</sup> August (11-3pm)
- Bestwood Park Church holiday club 4-8<sup>th</sup> August.

## Events Planned

- Sorting Out Money Event – 2nd October
- Leader Listens – 6<sup>th</sup> October
- Day of Action – 15<sup>th</sup> October
- Leen Valley Community Centre – Halloween Event 25<sup>th</sup> October 5-8pm
- Free micro-chipping event for dogs on Southglade Park 11-3pm on 8<sup>th</sup> November
- Bestwood Christmas Lights – 27<sup>th</sup> November
- Leen Valley Christmas Lunch – 17<sup>th</sup> December
- Leen Valley Children's Party – 20<sup>th</sup> December
- Various ward walks

## What is the Neighbourhood Action Team (NAT) focussing its work on?

The NAT will be focussing its work upon:

- Improving the visual appearance of neighbourhoods
- Reducing crime and anti-social behaviour
- Supporting activity for young people.

The figures given below show some key statistical points from this quarter (see appendix A for more detail) Please note that Quarter 2 data is only available for Crime and Fire data:

- **Crime:** was up by 59 offences in quarter two compared to July-September 2013
- **ASB:** was down by 7 incidents in quarter two compared to July-September 2013
- **Cleanliness Index:** score was at 85 in August. The target set for the city centre is 86
- **Graffiti Reports:** 11 less incidents in August (total 8) compared to the same period in the previous year
- **Fly Tipping:** 54 incidents (decrease of 14) in August compared to the same period in the

previous year

- **Fire:** The number of deliberate fires in this quarter shows an increase of 29 offences (total 47) compared to the same period in the previous year.

### **Recommendation(s):**

- |          |   |
|----------|---|
| <b>1</b> | Area Committee note and comment on the Ward Performance Reports for quarter 2 – 2014/15.<br>Appendices A show the Ward summaries for both Bestwood and Basford wards. Appendices B and C show the ward priorities and community engagement for the Bestwood and Basford wards respectively. |
|----------|---|

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all, and giving residents more control over what happens in their neighbourhoods'; the Ward Performance Reports help to support this.
- 2.3 The Ward Performance Reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind, the report such as the Ward plans and other partner's implementation plans.
- 2.4 The North Locality Board has been established now since September 2012. It delivers a multi agency/partnership approach to managing the locality, providing an overview of area performance and policing priorities, performance management and problem solving of key challenges. In the north, this has included a focus on parking issues, cannabis, theft from shops, criminal damage and violent crime, including domestic violence. Area Chairs, or their nominated representatives are invited. Minutes are issued to all Ward Councillors.
- 2.5 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the Crime and Drugs Partnership.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None

**4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 None

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 Consideration of the above is integral to all the activity that is contained in this report. Reduction of crime and disorder is a key goal of a large proportion of the initiatives described.

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?	<input type="checkbox"/>
Not needed (report does not contain proposals or financial decisions)	<input type="checkbox"/>
No – not needed	<input checked="" type="checkbox"/>
Due regard should be given to the equality implications identified in the EIA.	<input type="checkbox"/>

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None

## SUMMARY PERFORMANCE REPORT

### AREA 2 : Quarter 2

#### Basford and Bestwood

Please note that Quarter 2 data is only available for Crime and Fire data. The year to date column contains Quarter 2 data for Crime and Fire and Quarter 1 data for Public Realm and Unemployment.

Area 2 Total	Category	Qtr 1				Qtr 2				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
	Criminal Damage	120	138	18	15%	115	148	33	29%	235	286	51	22%
	Theft	100	107	7	7%	111	92	-19	-17%	211	199	-12	-6%
	Violence	155	165	10	6%	145	165	20	14%	300	330	30	10%
	Dwelling Burglary	47	73	26	55%	49	60	11	22%	96	133	37	39%
	All Crime	575	689	114	20%	606	638	32	5%	1181	1327	146	12%
	ASB	333	496	163	49%	502	503	1	0%	835	999	164	20%
Average Qtrly score	Deliberate Fires	28	27	-1	-4%	29	68	39	134%	57	95	38	67%
	Cleanliness Score	83	86	2	3%				-49%	83	86	2	3%
	Graffiti	110	56	-54	-49%				-69%	110	56	-54	-49%
	Fly-Tipping	204	304	100	49%				-10%	204	304	100	49%
	Dog Fouling	84	105	21	25%				71%	84	105	21	25%
	Unemployment	5331	4071	-1260	-24%				-48%	5331	4071	-1260	-24%

Ward	Category	Qtr 1				Qtr 2				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Basford	Criminal Damage	51	62	11	22%	66	63	-3	-5%	117	125	8	7%
	Theft	61	63	2	3%	73	52	-21	-29%	134	115	-19	-14%
	Violence	73	75	2	3%	72	76	4	6%	145	151	6	4%
	Dwelling Burglary	25	29	4	16%	27	31	4	15%	52	60	8	15%
	All Crime	289	349	60	21%	349	322	-27	-8%	638	671	33	5%
	ASB	146	208	62	42%	220	228	8	4%	366	436	70	19%
Average Qtrly score	Deliberate Fires	10	9	-1	-10%	11	21	10	91%	21	30	9	43%
	Cleanliness Score	81	85	4	5%				-34%	81	85	4	5%
	Graffiti	47	15	-32	-68%				-72%	47	15	-32	-68%
	Fly-Tipping	87	88	1	1%				-5%	87	88	1	1%
	Dog Fouling	41	50	9	22%				71%	41	50	9	22%
	Unemployment	2213	1791	-422	-19%				-48%	2213	1791	-422	-19%

Ward	Category	Qtr 1				Qtr 2				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bestwood	Criminal Damage	69	76	7	10%	49	85	36	73%	118	161	43	36%
	Theft	39	44	5	13%	38	40	2	5%	77	84	7	9%
	Violence	82	90	8	10%	73	89	16	22%	155	179	24	15%
	Dwelling Burglary	22	44	22	100%	22	29	7	32%	44	73	29	66%
	All Crime	286	340	54	19%	257	316	59	23%	543	656	113	21%
	ASB	187	288	101	54%	282	275	-7	-2%	469	563	94	20%
Average Qtrly score	Deliberate Fires	18	18	0	0%	18	47	29	161%	36	65	29	81%
	Cleanliness Score	86	86	1	1%				-64%	86	86	1	1%
	Graffiti	63	41	-22	-35%				-65%	63	41	-22	-35%
	Fly-Tipping	117	216	99	85%				-12%	117	216	99	85%
	Dog Fouling	43	55	12	28%				71%	43	55	12	28%
	Unemployment	3118	2280	-838	-27%				-49%	3118	2280	-838	-27%



# Bestwood Ward Priorities

(Last reviewed October 2014)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	<ul style="list-style-type: none"> <li><b>To reduce anti-social behaviour in the neighbourhood priority area. NAT to focus upon emerging hotspots, diversionary activities and nuisance neighbours.</b></li> </ul>	<p>To regularly review Neighbourhood Priority area.</p> <p>Priority response area – joint high visibility patrols by Neighbourhood Policing Team.</p> <p>CP to pursue action against individuals causing ASB using powers available (5 step ASB procedure).</p> <p>Police programme for year 7's at Big Wood School – delivery</p> <p>Range of partners to provide youth provision. All to publicise activity (schools, police etc).</p> <p>City Services to monitor debris data e.g. accumulation of alcohol containers in parks &amp; feed into NAT.</p>	<p>Target – To reduce level of ASB</p> <p>Increase in numbers of young people participating in positive activities.</p>	<p>Police &amp; Community Protection</p> <p>Big Wood &amp; Police</p> <p>FCT, Right Track, faith &amp; voluntary sector</p> <p>City Services</p>
	<ul style="list-style-type: none"> <li><b>Reduction in accidental dwelling fires across the area.</b></li> </ul>	<p>Undertaking home safety checks based on risk</p> <p>Delivering Vulnerable Persons training to our partners enabling them to be our eyes and ears</p> <p>Commissioning partners to undertake work on behalf of Nottinghamshire Fire and Rescue Service</p> <p>Using Social Media to effectively give our safety messages and encouraging our partners to pass on these messages on their social media (sharing / tweeting)</p>	<p>Reduction in the number of dwelling fires (baseline TBC).</p>	<p>Fire Service</p> <p>Fire Service</p>

	<ul style="list-style-type: none"> <li>• <b>Reduction of fatalities and fire injuries. Where no fire deaths or injuries have occurred in a ward we aim to maintain this (zero fatalities is our aim)</b></li> </ul>	<p>As above</p> <p>Working with our partners to attend events likely to be attended by our vulnerable persons profile</p>		
	<ul style="list-style-type: none"> <li>▪ <b>Action in deliberate Fire Setting</b></li> </ul>	<p>Ensuring that our fire setters scheme is utilised and that our partners are aware of how to refer to NFRS</p> <p>Work with Nottinghamshire Police to ensure that information is shared appropriately about deliberate fire setting and to share data about hot spot areas and themes.</p>	<p>Reduction in the number of secondary fires (baseline TBC).</p>	
	<ul style="list-style-type: none"> <li>▪ <b>To address domestic violence through prevention &amp; support services</b></li> </ul>	<p>NAT to ensure that frontline staff has appropriate training to refer onto support services.</p> <p>DV task and finish group launched for Area 2</p> <p>Support package provided via Family Community Teams.</p> <p>Stronger Families, Freedom Programme &amp; Great Project</p> <p>‘Strengthening Families’ through Primary and Big Wood schools (September – new intake).</p> <p>Equate DV training for pupils at Big Wood School – includes teenage relationships.</p>	<p>To increase knowledge of support available.</p> <p>To support victims of DV</p> <p>Increase awareness of positive relationships</p>	<p>All</p> <p>Family Community Team (FCT)</p> <p>FCT</p> <p>Schools</p> <p>Equate / Big Wood</p>
	<ul style="list-style-type: none"> <li>▪ <b>To reduce all crime</b></li> </ul>	<p>Intelligence-led approach to be used to monitor and respond</p>		<p>Police &amp;</p>

		appropriately if levels rise. Measures could include prevention through education, high visibility surveillance or target hardening.	Target: to reduce level of crime	Community Protection
Neighbourhoods	<ul style="list-style-type: none"> <li>▪ <b>To improve the visual appearance of neighbourhoods by tackling hotspot areas</b></li> </ul>	<p>Area 2 Transformation – plan developed for problematic sites (August 2013). Ongoing works focussing upon hotspots e.g. fly tipping, dog fouling, non maintenance areas and gardens.</p> <p>Undertake regular ward walks to identify and address neighbourhood issues.</p> <p>Day of action in 2014/15</p> <p>To use NCC Area Capital and NCH environmental funds to bring about physical improvements in the neighbourhood.</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping</p> <p>No. of lettable voids.</p>	<p>City Services, CP &amp; NCH</p> <p>All</p> <p>All</p> <p>NCC &amp; NCH</p>
	<ul style="list-style-type: none"> <li>▪ <b>Review &amp; resolve derelict buildings, land</b></li> </ul>	<p>NCH looking at the longer-term arrangements for managing garage sites &amp; smaller pieces of land.</p> <p>A number of sites dependent upon economic climate and housing development</p>		<p>NCH</p> <p>Property Services</p>
Families	<ul style="list-style-type: none"> <li>▪ <b>More activities for young people</b></li> </ul>	<p>Develop a quarterly networking meeting for all providers of 0-19years and young people representatives.</p> <p>Scoping of Area 2 provision for children and young people 0-19 years to identify specific gaps in provision e.g. disabilities / girls.</p> <p>Develop a local Youth Forum creating opportunities for young people to be consulted and develop their Community</p> <p>Development of partnership projects.</p> <p>Ongoing intergenerational work with local schools and</p>		<p>FCT</p> <p>FCT</p> <p>Right Track &amp; FCT</p> <p>FCT &amp; Right Track &amp; CVS</p>

	<ul style="list-style-type: none"> <li>▪ <b>Increase awareness of welfare reform and support services</b></li> </ul>	<p>independent living centres.</p> <p>Cycle maintenance work with Henry Whipple, Top Valley Academy and Scouts.</p> <p>Cycle maintenance work with Big Wood School</p> <p>To develop mechanisms to involve school councils and Parent's Forum in gathering their views to inform local priorities and provision</p> <p>Investigate feasibility of developing a local credit union.</p> <p>Investigate feasibility and support development of a food co-operative at Bestwood Estate Community Centre</p> <p>Promote local support services</p>	<p>Referrals to Food Bank</p> <p>Referrals to Bestwood Directions</p> <p>Referrals to Bestwood Advice Centre</p>	<p>Schools</p> <p>TravelRight</p> <p>Sustrans</p> <p>Schools &amp; FCT</p> <p>FCT</p> <p>Bestwood Estate CC</p> <p>All</p>
Health	<ul style="list-style-type: none"> <li>▪ <b>To reduce childhood obesity</b></li> <li>▪ <b>To support local</b></li> </ul>	<p>To address barriers in accessing physical activity and promotion of healthy eating. Public Health, Family Teams, Leisure and CVS to work together to address gaps/barriers.</p> <p>Travel Right continue to promote sustainable travel in North Locality.</p> <p>Family Teams will deliver physical activities, and Healthy eating throughout universal provision to extend the Healthy Children's Centre Standards 0-19.</p> <p>Family Cycle Centre at the Ridge</p> <p>Delivery of physical session including Tiny Cooks at Leen Valley Community Centre.</p> <p>NAT to refer individuals interested in volunteering</p>	<p>Levels of childhood obesity</p> <p>Levels of satisfactions in</p>	<p>Public Health / Leisure</p> <p>TravelRight</p> <p>FCT</p> <p>TravelRight &amp; FCT</p> <p>FCT</p> <p>NCVS &amp;</p>

	<p><b>volunteers, raise aspirations and support community empowerment</b></p>	<p>opportunities to NCVS. NAT will continue to support the recruitment of active members through the neighbourhood questionnaire and at local events. Such vacancies could include:</p> <ul style="list-style-type: none"> <li>▪ <b>Area 2 volunteers</b> - Family Community Teams</li> <li>▪ <b>Local Community Centres</b></li> </ul> <p>Support further community empowerment through development of tenant &amp; residents associations and neighbourhood watch schemes or neighbourhood alert and use of other social media mechanisms.</p> <p>Love You Love Bestwood Campaign – to raise aspirations</p> <p>Develop a ‘You Said, We Did’ campaign (part of Love You, Love the Bestwood Area).</p> <p>To continue to support and celebrate local Community Champions</p>	<p>neighbourhoods.</p> <p>No. of volunteers.</p>	<p>Bestwood Partnership</p> <p>FCT</p> <p>NDO / NCVS / Right Track</p> <p>NCH &amp; Police</p> <p>All</p> <p>All</p> <p>All</p>
Health	<ul style="list-style-type: none"> <li>▪ <b>To increase take-up of bowel cancer screening</b></li> </ul>	<p>To raise awareness of bowel cancer screening</p>	<p>Increase in take-up</p>	<p>NHS England</p>
Working	<ul style="list-style-type: none"> <li>▪ <b>To raise awareness of job opportunities and provide support to get people into employment.</b></li> </ul>	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> <li>1) Nottingham Jobs Fund</li> <li>2) Employer Hub</li> <li>3) Apprenticeship Hub</li> <li>4) Local Community Jobs fairs</li> </ol> <p>Frontline staff to promote local 10-week Work Clubs run via NCN</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p>	<p>Economic Development (ED)</p> <p>All</p>

		<p>ESF Supporting Families Project delivered by Bestwood Directions focussing upon families with need to get back into work. Partners to refer appropriate clients.</p> <p>To support local career days at schools</p> <p>Youth Contract Project– 18-24yrs for 13-39 weeks unemployed</p> <p>Talent Match Project – 18-24 yrs for 12 months or more unemployed</p> <p>To support new Food Park opportunities</p> <p>NCH, Families Community Team to provide work shadowing / work experience opportunities for Big Wood pupils.</p> <p>Right Track referrals for NEETs and facilitate apprenticeship opportunities – to link into Big Wood and Top Valley Academy.</p> <p>Capacity building / digital inclusion - To address gaps in service provision including support for 16-18 years and one-off advice / drop-in.</p>		<p>Bestwood Directions</p> <p>ED &amp; Schools</p> <p>Right Track / Futures</p> <p>BEST</p> <p>ED &amp; NCN</p> <p>Right Track &amp; Schools &amp; Futures</p> <p>Right Track &amp; ED</p>
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# Bestwood Community Engagement

## Ward Walks

Area/ Estate	Date
Bestwood Park – Mildenhall Crescent area.	16 <sup>th</sup> July
Bestwood - Stevenholme, Eastglade area.	20 <sup>th</sup> August
Top Valley –Lytham Gardens, Kyle View, Chevin Gardens area.	17 <sup>th</sup> September

## Events Delivered

Event	Lead Partners	Date	Venue
Leen Valley Community Association AGM	Leen Valley Community Association	22 <sup>nd</sup> July at 6pm	Leen Valley Community Centre
Leen Valley Community Association Summer Event	Leen Valley Community Association	26 <sup>th</sup> July at 11-3pm	Leen Valley Community Centre
Southglade Park Live	Locality Management, Leisure & FCT	31 <sup>st</sup> July 12-4pm	Southglade Park
Bestwood Estate Community Centre fun afternoon	Bestwood Estate Community Centre	6 <sup>th</sup> August 2-4pm	Bestwood Estate Community Centre
Community Fun Day	Family Community Team	9 <sup>th</sup> August 11-3pm	Ridge Adventure Playground
Bestwood Park Church holiday club	Bestwood Park Church	4-8 <sup>th</sup> August	Bestwood Park Church

## Community Meetings

Group	Date	Venue
Bestwood Advice Centre	AGM - July	

## Future Events and Activities Planned

<b>Event</b>	<b>Lead Partners</b>	<b>Date/ Time</b>	<b>Venue</b>
Sorting out Money event	Bestwood Advice Centre	2 <sup>nd</sup> October 9.30-3pm	Southglade Access Centre
Leader Listens	NCC	6 <sup>th</sup> October at 5.30pm	Bestwood Park Community Centre
Day of Action	Bestwood NAT	15 <sup>th</sup> October – all day	Top Valley
Leen Valley Community Centre – Halloween Event	Leen Valley Community Association	25 <sup>th</sup> October 5-8pm	Leen Valley Community Centre
Free micro-chipping event for dogs	Dogs Trust and Locality Management	8 <sup>th</sup> November – 11-3pm	Southglade Park
Bestwood Christmas Lights	Locality Management, local schools, Bestwood Park Church and Family Community Team	27 <sup>th</sup> November 4pm lights turn on	Bestwood Park Church
Various Christmas events led by local community centres.			
Ward Walk	NCC, Councillors & partners	22 <sup>nd</sup> October at 10am	Top Valley – Crossfields Court, Leiston Gardens, Winscale Gardens, Henning Gardens area
Ward Walk	NCC, Councillors & partners	10 <sup>th</sup> December at 10am	Bestwood Park



# Bestwood Finance

## Bestwood Ward Councillor Budgets

Total Amount allocated this period	£21,000
Budget Remaining Unallocated	£29,931 (2014/15)

## Bestwood Area Capital Fund

Total Amount allocated this period	£111,210
De-committed this period	£30,000
Budget Remaining Unallocated	£5,317 (2013-2015)

## Others – Section 106

None this period

## Bestwood NCH Environmentals

See separate NCH appendix part of Area Capital Report.

# Basford Ward Priorities

(Last reviewed September 2014)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	<ul style="list-style-type: none"> <li><b>To reduce anti-social behaviour in the neighbourhood priority area.</b></li> </ul>	<p>Increased high visibility patrols in the priority area with reassurance engagement with citizens in the area.</p> <p>Increase take up of ALERT.</p> <p>To set up diversionary football sessions at Southwark School through spring and summer.</p> <p>Engage with young people from priority area in a programme of physical activity at Highbury Gym and address substance misuse and healthy eating.</p>	<p>Reduced complaints and calls from the priority area till priority resolved.</p> <p>Target to have 20% of Basford households by March 2014.</p> <p>Young people in the area attracted to diversionary activities</p>	<p>Police &amp; Community Protection</p> <p>Police &amp; Community Protection</p> <p>NM</p> <p>Family Community Team</p>
Neighbourhoods	<ul style="list-style-type: none"> <li><b>To improve the visual appearance of neighbourhoods by tackling hotspot areas</b></li> </ul>	<p>Area 2 Transformation – plan of action to address environmental issues to be developed for problematic sites (August 2013).</p> <p>Undertake regular ward walks to identify neighbourhood issues.</p> <p>Educational project at local schools to produce reports on the issue. Students to raise awareness in the community and to become responsible citizens.</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping.</p>	<p>All</p> <p>CP</p> <p>All</p> <p>NM/City Services</p>

	<ul style="list-style-type: none"> <li>▪ <b>Reduce empty vacant spaces</b></li> </ul>	<p>There are a number of small plots of land that attract fly-tipping and graffiti. These areas can be a drain on resources during clean up operations. Bring these areas into use by investigating re-allocation of land to adjoining properties.</p>	<p>Identify a suitable site and bring partners together into a working party to explore ways of bring site back into use.</p>	NM/NCH
Families	<ul style="list-style-type: none"> <li>▪ <b>Activities for young people</b></li> </ul>	<p>Provision of activities for young people on at least 4 nights a week in the Basford ward. Deliver weekly Youth and Play session at Basford Community Centre. Increase in numbers attending sessions.</p>	<p>Increase in numbers of young people participating in positive activities.</p>	Family Community Team
	<ul style="list-style-type: none"> <li>▪ <b>Develop a local youth Forum</b></li> </ul>	<p>To empower young people in the area and encourage young people to take ownership of their community. Encourage volunteering from young people particularly at Heathfield CC.</p>	<p>Monitor numbers young people attending forums and other ward based events.</p>	FCT
	<ul style="list-style-type: none"> <li>▪ <b>Work with local schools to build partnerships</b></li> </ul>	<p>Build on this work to challenge ASB, health issues and employment opportunities.</p>	<p>Events held in schools</p>	FCT/NM
Health	<ul style="list-style-type: none"> <li>▪ <b>Healthy Eating and reducing childhood obesity</b></li> </ul>	<p>Healthy lifestyles and healthy eating through cooking activities at Children's Centre.</p>	<p>Levels of childhood obesity</p>	Family Community Team
		<p>Ridewise to work on a number of projects in the ward to encourage healthier way of travelling such as walking and cycling. As part of this we will engage with Ellis Guilford School to encourage healthier options for travelling to school.</p> <p>Getting Active events to be planned in partnership with FCT, Decade of Better Health. This will involve healthy eating, physical activities and workshops.</p>	<p>Number of students taking up cycling.</p>	Ridewise/ NM
Working	<ul style="list-style-type: none"> <li>▪ <b>To raise awareness of job opportunities and provide support to get people into</b></li> </ul>	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> <li>1) Nottingham Jobs Fund</li> <li>2) Employer Hub</li> <li>3) Apprenticeship Hub</li> <li>4) Local Community Jobs fairs</li> </ol>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p>	Economic Development

employment.

To support local career days at schools

# Basford Community Engagement

## Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Gayhurst Selwyn Area	7 <sup>th</sup> August 2014	Junction of Gayhurst and Park Lane
Heathfield Estate W	18 <sup>th</sup> September 2014	Junction of Heathfield and Ventnor
Birds Estate	13 <sup>th</sup> November 2014	Junction of Mill Street and Firecrest Way
Arnold Road W	15 <sup>th</sup> January 2015	Junction of Arnold Road and Park Lane

## Events Delivered

Event	Lead Partners	Date / Time	Venue
Vernon Park Summer Fun Day	Locality Management	25 July	Vernon Park
Bicycle Workshops	Ridewise	Dates in July	Vernon Park
Highbury Vale Fun Day	Highbury Vale TRA/LM	2 Aug	Brooklyn Park
Heathfield Fun Day	Heathfield CA/Family Community Team/LM	12 Aug	Heathfield Park

## Community Meetings

Group	Date	Venue
Rosegay TRA	14 Jul, 8 Sep	Southwark School
Highbury Vale TRA	1 Jul, 2 Sep	Our Ladies Church Hall
Heathfield CA	7 Jul, 14 Jul. 18 Aug	Heathfield CC
SALTAR	29 Jul, 30 Sep	The Mill
Friends of Vernon Park	8 Jul, 24 Sep	Vernon Park
Basford CC	17 Sep	Basford CC

## Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
October Ward Forum	LM	22 October 2014	Southwark School
Heathfield Parking Consultation	TS/LM	11 November 2014	Heathfield CC
Henry Mellish/CBF launch	CBF Gym	22 November 2014	Henry Mellish Sports Centre
Budget Consultation	LM	14 January 2015	Southwark School
Xmas events	TRA's/LM	December	Various

# Basford Finance

<b>Ward Councillor Budgets</b>	
2014-2015 Allocation	<b>£15,000</b>
Total Amount allocated this period	<b>£3,050</b>
Budget Remaining unallocated (inc. of 2013-14 allocation)	<b>£18,340</b>

<b>Area Capital Fund</b>	
Total Amount allocated this period	<b>£6,000</b>
Decommitted this period	<b>£0</b>
Budget Remaining unallocated (inc. of 2013-14 allocation)	<b>£84,264</b>

<b>Others – Section 106, NCH Environmentals</b>	
None this period	<b>£0</b>